## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Roanoke Communications Dept.	Period:	2003
_	Total Approved:	\$187,167.53	
	 Total Actual:		
	Difference:		
Call Load			
	Description	Estimated	Actual
	phone calls handled by the PSAP	217.785	
Total 911 calls handled by the PSAP		76,094	
Total wireless 911 calls handled by the PSAP		13.000	
Percenta	ge of wireless to total calls :5.97%	Percentage of wireless to 9-1-1 calls :17.08%	
quipme	nt used only for Wireless E-911:		
	Description	Estimated	Actual
Total ded	licated wireless Equipment :	\$ 0.00	
		ψ 0.00	<u> </u>
onareu ⊏	quipment:	F 6	^ atal
Manthly	<u>Description</u>	Estimated	Actual
Total Sha	recurring lease ared Equipment for Formula:	\$ 75.480.00 \$ 75,480.00	<del> </del>
TULAI CITE	13,000	Ψ 10,700.00	
Estimate	ed: or 10.42% 217,785 Increased to minimum		= \$ 7,865.02
Actual:		X	=
ocal Exc	change Costs (LEC):		
	Description	Estimated	Actual
	monthly charges	\$ 4,032.00	
Total LE	Costs:	\$ 4.032.00	
Personne	el Costs:		
	Description	Estimated	Actual
Training		\$ 1.049.65	
	and benefits	\$ 1,681,009.00	
	ared Equipment for Formula:	\$ 1,682,058.65	
	13 000	<del></del>	<del></del>
Estimate	ed: or 10.42% 217,785 Increased to minimum	7 W 1.002.000.00	= \$ 175,270.51
Actual:	0	Х	=
Adjustme	ents:		
	Description	Estimated	Actual
Total of a	adjustments:		